

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S600810) RUTF-Planning, Programs & Modal
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 458,035	\$ 0	\$ 0	\$ 0
Salary Adjustment	9,951	0	0	0
	<u>467,986</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 467,986</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 444,788	\$ 0	\$ 0	\$ 0
Reversions	23,198	0	0	0
Total Disposition of Resources	<u>\$ 467,986</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>